











## ANNUAL REPORT

#### A CHALLENGING YEAR

This past year has proven to be very challenging. Our lives have been changed and our communities have struggled to survive. However, life went on. Our centers, clinics and classrooms were able to stay open and staff provided services. We adopted new ways of providing services remotely to meet people's needs in southeast lowa.

Thank you to our staff, donors, partners and community members who collaborate with us to enable us to provide services. Please be safe as we proceed into the New Year.

# HELPING PEOPLE CHANGING LIVES



Parents as Teachers.



**Executive Director Sheri Wilson** 









#### **OUR MISSION & VISION**

Community Action of Southeast Iowa is dedicated to alleviating the conditions and causes of poverty by building partnerships and strengthening people through quality services.





Our VISION is for people in southeast Iowa to have the opportunity to reach their maximum potential.



#### **OUR PEOPLE**

We served **14,336** individuals in **6,152** households. That's **13.62%** of the population of southeast lowa.

We employed over 155 individuals.

#### **OUR PARTNERSHIPS**



We are 1 of 16 Community Action agencies in Iowa and 1 of over 1,000 nation wide. We serve anyone of Iow income with a variety of programs, services and referrals based on local needs. Eligibility for most programs is based on household income.

We partnered with over **243** businesses, faith groups, agencies, and others to affect change in our client's lives in Fiscal Year 2020.

#### SUPPORT

Our agency was established in 1966 and has programs in Des Moines, Henry, Lee, and Louisa Counties; and the WIC Program in Muscatine County. We are a 501(c)3 nonprofit, not a government agency. Federal funding however, supports many of our programs.

Federal Funding	Cammunity	\$12,155,616
State Funding	Community Action OF SOUTHEAST IOWA	\$891,715
Private Funding	OF SOUTHEAST IOWA	\$621,003
Local Funding		\$11,302
Total Agency Funding FY2020		\$13,679,636

Housing Assistance Programs LIHEAP, Weatherization, ESG, TBRA, Liberty, Alliant, Project Share, Senior Home Repair, Share the Warmth	\$4,439,693
Head Start Funding	\$3,854,918
WIC Vouchers Given	\$1,882,040
In Kind Donations	\$682,512

#### **POVERTY IN SOUTHEAST IOWA**

**33.14%** of the population is at 200% of the Federal Poverty Level (FPL) or below.

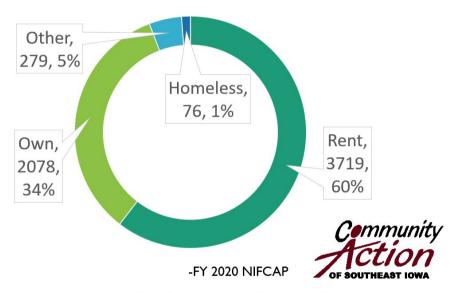
That's \$25,520 for one person and \$52,400 for a family of four.

- 12.20% of the population is at 100% FPL.
- 22.4% of children are in poverty at 100% FPL.
- 51.5% of children are eligible for free or reduced lunch.

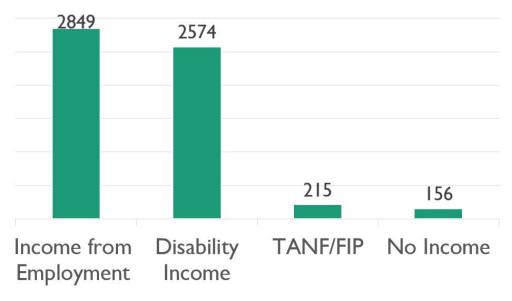
#### Clients by County Served FY20



#### **Housing Type of Clients**



#### **Sources of Household Income**



## FISCAL YEAR 2020

10,732	Individuals served with LIHEAP
	Low Income Home Energy Assistance Program
4,451	Food boxes given
2,620	Hours staff spent in training
4,513	WIC individuals served
2,232	Hours donated by volunteers
410	Individuals and organizations donated to our pantries
301	Head Start Children
242	Rent assistance payments
159	Volunteers
122	Households empowered with FaDSS
83	Early Head Start Children
71	Preschool Scholarships
68	Daycare homes provided CACFP reimbursements
67	Senior Homes Repaired
62	Professional certifications held by staff
49	Homes had furnaces repaired or replaced
46	Homes Weatherized
31	Individuals helped with Disaster Case Management
17	Households served with Parents as Teachers
17	Volunteer board members representing the community



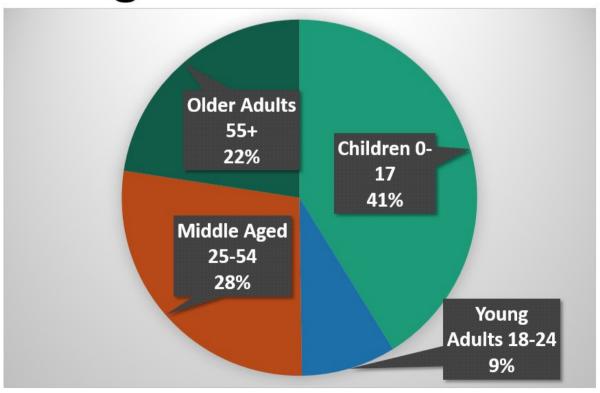






Community Action of Southeast Iowa is committed to providing equal opportunity in program participation and employment for all people without regard to race, color, creed, national origin, religion, pregnancy, sex, gender identity, sexual orientation, age, physical or mental disability, genetic information, veteran's status, uniformed service, or any other characteristic protected by federal, state or local law.

### Ages of those served



#### **CENTER LOCATIONS**

OPEN 8:00 AM - 4:30 PM

Central Office 2850 Mount Pleasant, Suite 108

Burlington IA 52601

Phone: (319) 753-0193

Fax: (319) 753-0687

community.action@caofseia.org



#### DES MOINES COUNTY NEIGHBORHOOD CENTER

700 Jefferson St Burlington, IA 52601 319-753-2893 (phone) 319-753-0849 (fax)

## MARIE TALLARICO COMMUNITY ACTION CENTER

220 S. 22nd St Keokuk, IA 52632 319-524-6383 (phone) 319-524-3017 (fax)

## EICHACKER COMMUNITY ACTION CENTER

3433 Avenue O Fort Madison, IA 52627 319-372-4471 (phone) 319-372-4476 (fax)

## TOLSON COMMUNITY ACTION CENTER

1303 West Washington St. Mt. Pleasant, IA 52641 319-385-2310 (phone) 319-385-2877 (fax)

## LOUISA COUNTY COMMUNITY ACTION CENTER

202 E. Access Road, Suite D PO Box 29 Columbus Junction, IA 52738 319-728-2314 (phone) 319-728-7510 (fax) Open Mon, Tues, and Thurs

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