



Fiscal Year 2019 Annual Report



Mission:

Community Action of Southeast Iowa is dedicated to alleviating the conditions and causes of poverty by building partnerships and strengthening people through quality services.



History



- Community Action Agencies began by an act of legislation as a part of the Economic Opportunity Act of 1964 by President Lyndon Johnson. This was a part of his War on Poverty.
- Community Action of Southeast Iowa began in 1966.
- We are I of I7 in Iowa and I of over 1000 across the nation.
- Each Community Action is different and responsive to local needs.
- Funding is provided through federal, state and local grants as well as local donations.

 Community

Executive Director: Sheri Wilson Board President: Barbara Welander



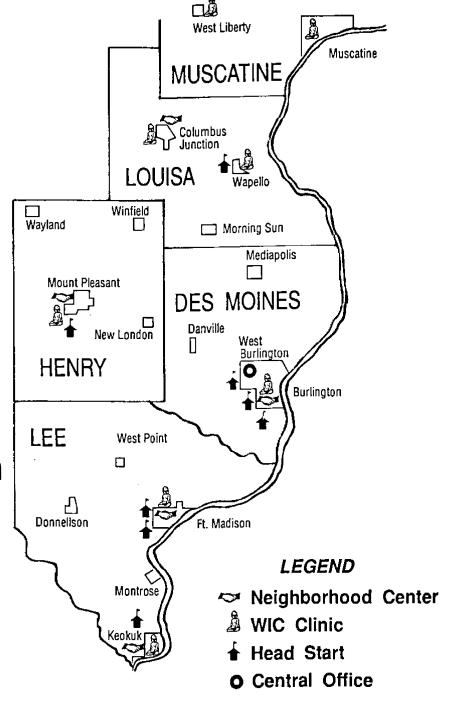


- We are run by a tripartite board of 15 Local Representatives.
- They represent the Low-income, Elected Officials, and Community Representatives
- 8 Directors Serve on Management Staff



Locations

- We have several locations throughout southeast lowa.
- 5 Local Centers
- 2 Head Start specific locations
- WIC Locations are in
 - 4 Churches
 - 2 Offices
- Home Visitors travel throughout the area



BURLINGTON









Neighborhood Center



FORT MADISON







Louisa County



Marie Tallarico Keokuk



Tolson
Mt Pleasant
Community
Action

The Results Oriented Management and **Accountability Cycle**

All Community Action Agencies follow ROMA

Assessment

Community needs and resources, agency data



Evaluation

Analyze data, compare with benchmarks



Planning

Use agency mission statement and assessment data to identify results and strategies



Achievement of Results

Observe and report progress



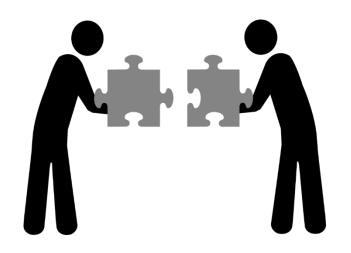
Implementation

Services and strategies produce results

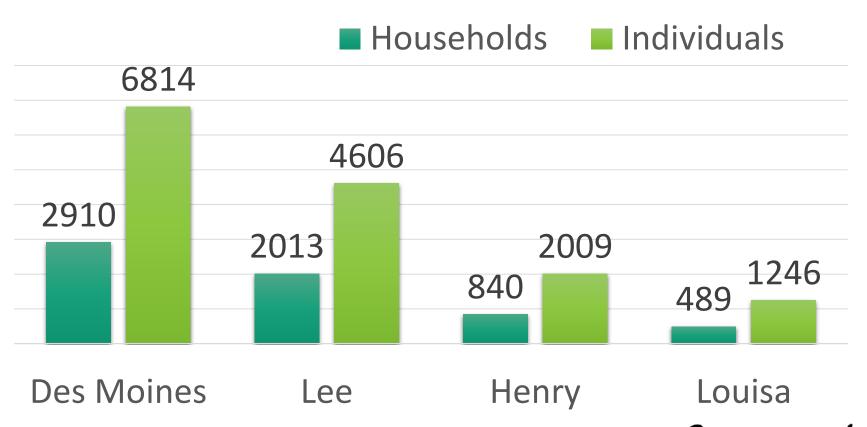


Those we served in Fiscal Year 2019

- NIFCAP (client tracking system)
 - 14,628 Individuals
 - 6,263 Households
 - Total Population of SE IA
 - 105,764
 - We Served
 - 13.83% of SE IA
 - 88.5% of clients were below 150% of the Federal Poverty Level
- We serve anyone of Low Income Community



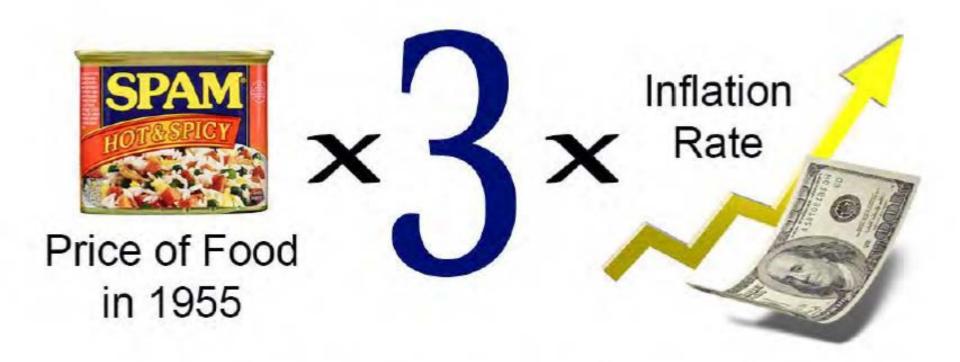
Clients by County Served FY 19





Poverty In Southeast Iowa

- 12.95% of the population is below 100% of the Federal poverty level.
 - That's \$25,750 for a family of four.
- Children are in poverty at a rate of 22.1%
- The white population is in poverty at a rate of 12.84%, blacks at 49.73% and those of multi-race at 37.87%. Community



Official Poverty Measure

100 FPL%

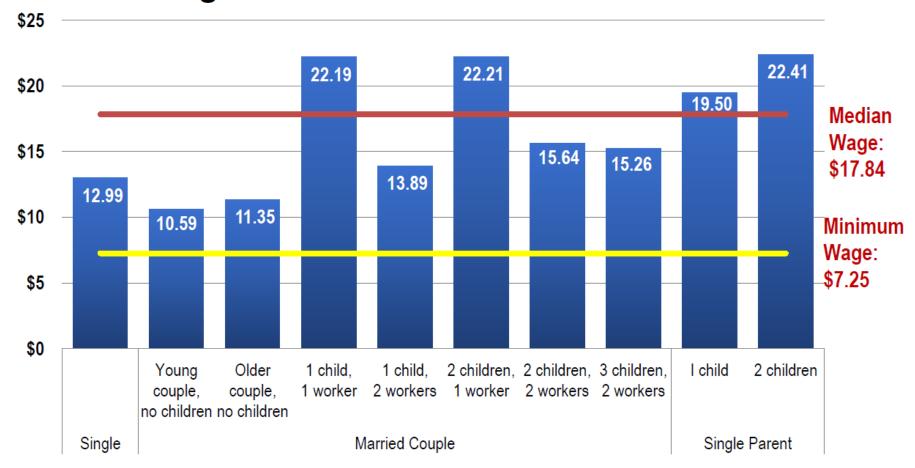


Federal Poverty Guidelines 2019

Household Size	100%	125%	175%	185%	200%
	Head Start & Early Head Start	CSBG Center Programs	Energy Assistance	WIC	Weatherization
1	\$12,490	\$15,612.50	\$21,857.50	\$23,106.50	\$24,980
2	\$16,910	\$21,137.50	\$29,592.50	\$31,283.50	\$33,820
3	\$21,330	\$26,662.50	\$37,327.50	\$39,460.50	\$42,660
4	\$25,750	\$32,187.50	\$45,062.50	\$47,637.50	\$51,500
5	\$30,170	\$37,712.50	\$52,797.50	\$55,814.50	\$60,340
6	\$34,590	\$43,237.50	\$60,532.50	\$63,991.50	\$69,180
7	\$39,010	\$48,762.50	\$68,267.50	\$72,168.50	\$78,020
8	\$43,430	\$54,287.50	\$76,002.50	\$80,345.50	\$86,860
For each additional person add:	\$4,420	\$5,525	\$7,735	\$7,992	\$8,840

SOURCE: Federal Register January 1, 2019

Wage needed to meet basic needs is well above the minimum wage

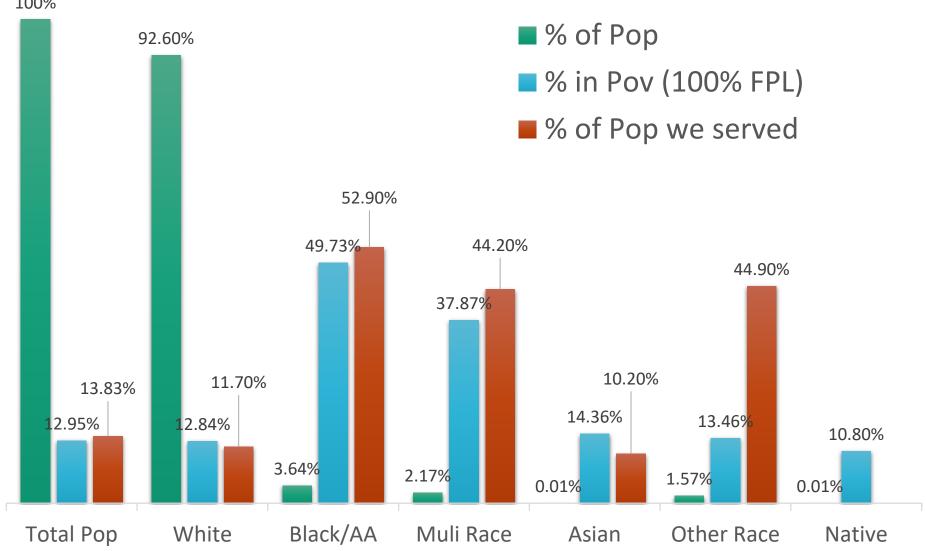


- Iowa Policy Council 2019

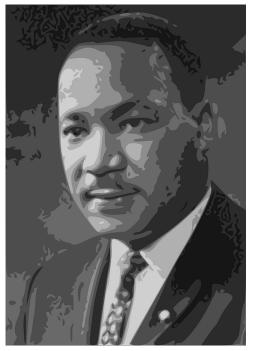


Race and Poverty in Southeast Iowa

- Data Source: US Census Bureau, <u>American Community Survey</u>. 2013-17. Source geography: County and NIFCAP FY2019 100%





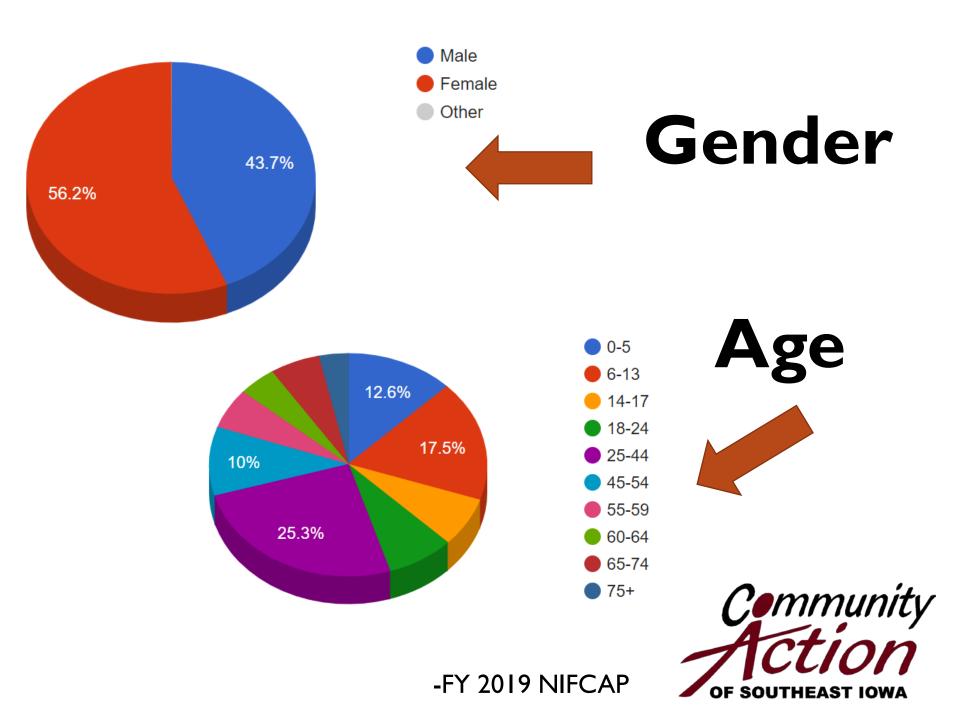




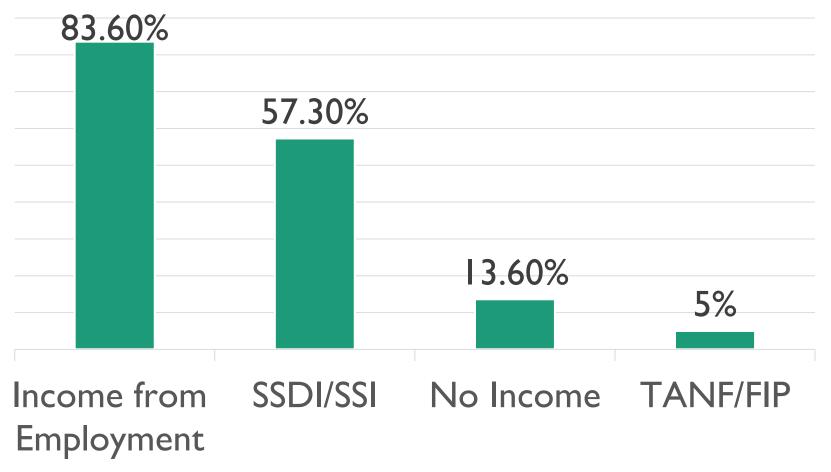
Our **VISION** is for people in southeast lowa to have the opportunity to reach their maximum potential.

Some demographic data of those we serve:



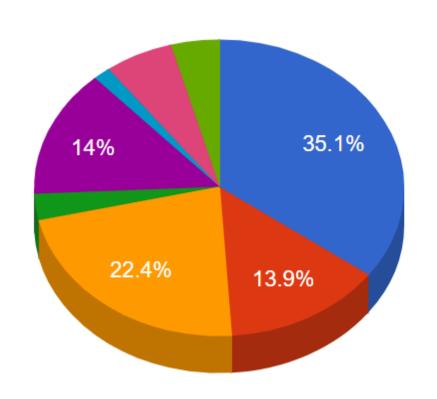


Sources of Household Income





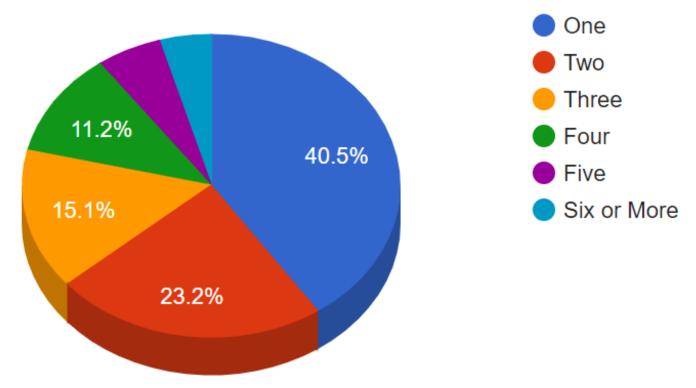
Household Type



- Single Person
- Two Adults No Children
- Single Parent Female
- Single Parent Male
- Two Parent Household
- Non related Adults with Children
- Multi-Generational Household
- Other

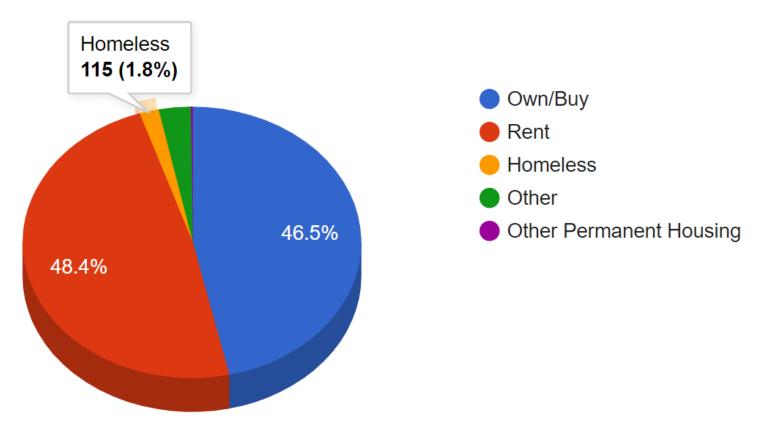


Household Size





Housing Type





Total Agency Funding FY2019 \$12,746,882 \$11,009,500 Total Federal Funding \$933,739 Total State Funding \$770,744 Total Private Funding Total In Kind Donations \$738,608 WIC Vouchers Given \$1,841,502

Client Assistance Expenses



\$2,156,875



Is your life affected by poverty? We're here to help.

Programs may vary by center, have income guidelines, and may have limited funding available.

- * Food Pantry
- (WIC) Special Supplemental Nutrition Program for Women, Infants and Children
- Low Income Home Energy Assistance Program (LIHEAP)
- * Head Start
- * Early Head Start
- Family Development and Self Sufficiency Program (FaDSS)
- * Parents as Teachers (PAT)
- Preschool Scholarships
- Children's Bed Program
- Budget Counseling
- * Employment Counseling
- Child and Adult Care Food Program (CACFP)

- Energy Crisis Assistance (Project Share)
- * Furnace Repair and Replacement
- Clothing Assistance
- Disaster Assistance
- General Information and Referral
- Homeless Assistance
- Housing Assistance
- Emergency Rent and Utilities
- Senior Home Repair
- Medication Assistance Program (MAP)
- Rent Reimbursement Form Assistance
- Transportation Assistance
- Weatherization

More details on our website or contact your local center.

Community Action Centers

Burlington, Mt Pleasant, Ft Madison, Keokuk Open weekdays 8:00 a.m. to 4:30 p.m. Columbus Junction (open M, T, Th)

CAOFSEIA.ORG



Central Office 2850 Mount Pleasant, Suite 108 Burlington IA 52601 (319) 753-0193

Community Action of Southeast Iowa Programs are open to all eligible persons regardless of race, color, creed, national origin, religion, pregnancy, sex, gender identity, sexual orientation, age, physical or mental disability, genetic information, veteran's status, uniformed service, or any other characteristic protected by federal, state or local law. Feb 2019

We offer a variety of **Programs and** Services to alleviate the conditions and causes of poverty. Following are a listing of our programs and outcomes for Fiscal Year 2019.









Are located at each center 4,279 Food Boxes given

Burlington, Mt Pleasant, Columbus Junction, Keokuk, Fort Madison



Utility Assistance

- LIHEAP
 - 11,844 Indv
- Emergency Local Utilities
 - 990 Indv
- Crisis Assistance
 - 731 Indv
- Furnace Repair and Replace
 - 138 Indv





WIC

4,787 Individuals Served

FOOD, EDUCATION. SUPPORT. YOU GOT THIS.

We give moms the resources, knowledge and tools they need to be the moms they want to be.

HEALTHY FOOD

We can help you buy milk, fruit, vegetables, eggs, cereal, juice, peanut butter, baby formula, and other healthy foods,

NUTRITION EDUCATION

We support and educate moms to help them breastfeed successfully. We offer guidance on how to shop for healthy food, how to prepare it and how to entice children to eat it. We provide access to information, including:

- · Prenatal nutrition
- · Breastfeeding tips
- · Eating tips for your child
- Parenting tips
- · Healthy recipes

A COMMUNITY OF SUPPORT

We're a network built for moms. We connect them, we educate them and we learn from them. Our community consists of:

- Nutritionists
- · Lactation specialists
- Peers

REFERRALS

We can introduce moms to resources outside of WIC, including:

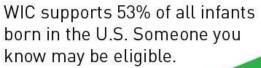
- Healthcare professionals such as pediatricians, OBGYNs, and dentists
- · Immunization services
- · Substance abuse counselors
- · Domestic abuse counseling
- Social services

ARE WELCOME.

We talk a lot about moms. But we offer support to anyone-working or not-who cares for a child, including:

- · Foster parents
- Single fathers Grandparents

WE'RE HERE





signupwic.com

IOWA 🛑









- · Step-parents
 - Guardians



FaDSS Services

WE'LL DO IT TOGETHER!

Your family's goals are as unique as your family. Maybe your goal is job training, or employment, or working through challenges like housing, child care or other circumstances. Your FaDSS worker will support you each step of the way.

We work with your entire familyparents, kids, and other family members to make sure you have what you need for success.

Join Today!!!

The FaDSS program is **FREE** and **voluntary**. Families participating in the Family Investment Program (FIP) are eligible for the FaDSS program.

We Focus on Family Success

A FaDSS home visitor will work with your family in the comfort of your home.





We help your family:

- Find and keep jobs.
- Establish and reach goals.
- Work with Promise Jobs.
- Access community resources.
- · Reach a better quality of life.
- Learn skills to become independent of FIP benefits.
- Achieve educational objectives.

FaDSS

Family Development and Self-Sufficiency



We focus on what is going **right** with your family, setting goals and connecting your family to the things you need for success.

I 48 HouseholdsReceived Support



Parents As Teachers

You will benefit from Parents As Teachers if you want...

- Your child to be ready to excel in school.
- Education to sharpen your parenting skills.
- Better access to community resources.
- To meet new parents.



Parents As Teachers
is a free early learning
program designed to
provide guidance and
support to families
by offering:

- Personal in-home visits for families with children prenatal to five-years-old.
- Parent/child interactive and educational group connections.
- Periodic developmental screenings.
- Linkage to community resources.
- Support, encouragement and information.



Parents As Teachers Helps:

- Recognize your child's ever-changing abilities.
- Detect health and developmental issues.
- Increase your child's school readiness and success.



Parents as Teachers.

26 Households Received Support



Who Should Apply?

People who:

- Have long term medication needs.
- Are a Des Moines County lowa resident.
- Have a limited income.
- Have medication needs not covered by insurance.
- Are not military veterans (services available for veterans through the VA).





Community Action of Southeast lowa is committed to providing equal opportunity in employment and program participation for all people without regard to race, color, creed, national origin, religion, pregnancy, sex, gender identity, sexual orientation, age, physical or mental disability, genetic information, veteran's status, uniformed service, or any other characteristic protected by federal, state or local law.

www.caofseia.org

Published Dec 2019





Medication Assistance Program (MAP)



We assist those in

Des Moines County Iowa
who have difficulty affording
their medications for chronic
health conditions.

35
Households
were
provided
medication
assistance







Children and families are educated, challenged and empowered to embrace their potential for success in life.

One child, one family at a time.

Early Head Start:

94 Children

- Prenatal 3 Years Old
- Free for qualifying families
- For those in school, job training or working
- Possible available hours

6 AM - 6 PM





Head Start: 307 Children

- 3-5 Year olds
- Preschool
- Free for qualifying families
- Possible transportation





Child and Adult Food Care Program (CACFP)

427,874 Meal Reimbursements

to Home Providers and Day Care Centers







Preschool Scholarships 73 Children



For those up to 200% poverty level



In Crisis Situations



- 2,709 People with Referrals
- 455 Individuals with Clothing Assistance
- 109 Individuals with Transportation Assistance
- 247 Individuals with Food Cards
- 48 Individuals with Homeless Assistance
- 29 Households in County Declared Disasters
- 219 Budget Counseling
- 101 Employment Counseling



Housing



- Emergency Rental Assistance
 - 118 Households assisted with rent payments
 - All local funding
- Emergency Solution Grant (ESG)
 - Homeless & preventing evictions
 - 31 Households
- Tennant Based Rental Assistance (TBRA)
 - 5 HHs
 - Currently not accepting applications community

70 Homes Weatherized



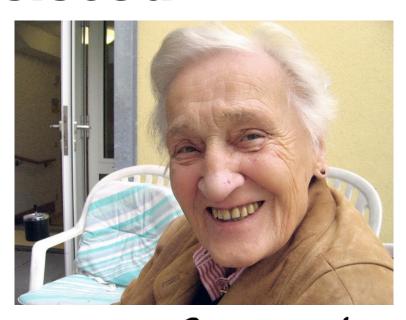




Senior Home Repair (Aged 60+)

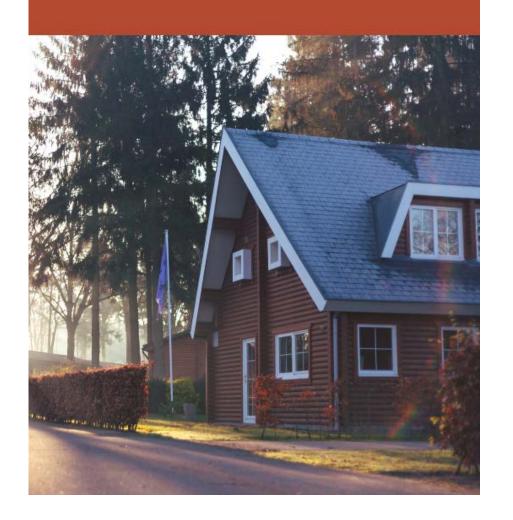
66 Individuals Assisted







RENT REIMBURSEMENT



Form Assistance

131 Households







Contributions processed by:



- 34 households assisted
- 51 households applied
- Unmet Needs
- Paperwork was done
- Bids/quotes provided by clients
- Max \$500/household
- Over the Holiday Season

- Categories of assistance
 - Beds
 - Appliances
 - Car repairs (tires, batteries, windshields)
 - Medical expenses (including pharmacy or dental)
 - Furniture
 - Home repairs
 - Household items
 - Miscellaneous



Community Events

- Paint-A-Thon
 - Week of Labor Day
- Thanksgiving Dinner
 - On Thanksgiving
- Day of the Child
 - April
- Southeast Iowa Early Childhood Summit
 - April
- Annual Dinner
 - Select Donors & Clients asked to share







Volunteer Opportunities

- Head Start Classrooms
- Food Pantry
- Special Projects
- Donations
 - Certain Things
 - Contact local center
 - Finances
- 189 Volunteers
 - 2,827 hours





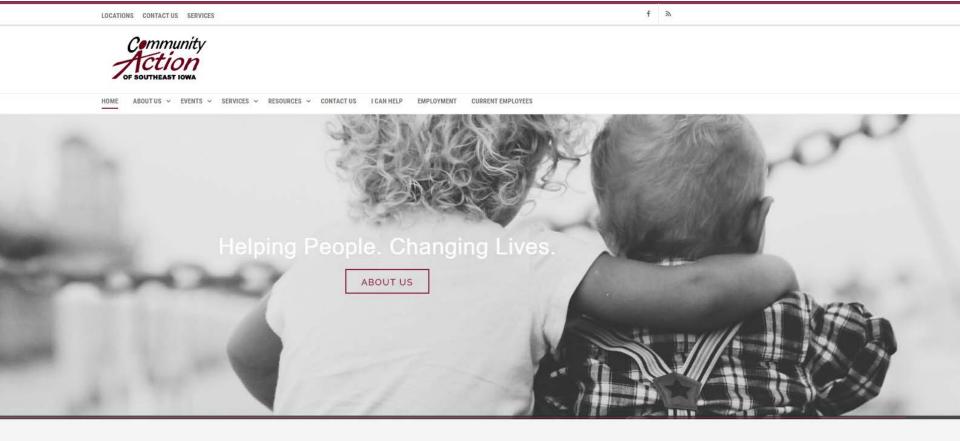
Partnerships



Community

- We are stronger together.
- Those in poverty have a variety of needs and it takes the community working together to help.
- 210 Documented Partnerships
- A variety of resources can be found on our website:
 - http://caofseia.org/resources/

Website: caofseia.org



Home

Spiff Cloths

Everyone cleans. Here's a great product that when you buy from us supports our public relations. Check out this video of Dennis and his grandson cleaning his fish tank. Spiff cloths can be ordered from our central office. Open Monday – Friday from 8:30 a.m. to 4:30 p.m. 2850 Mt. Pleasant St., Suite 108 Burlington IA 52601 (319) 753-0193 They.

Search









- Help us spread the word
- Share area information
- Information on successes and results
- Highlight partnerships





THANK YOU

TO OUR EMPLOYEES, BOARD, SUPPORTERS, COMMUNITIES, FEDERAL, STATE AND LOCAL FUNDERS, INDIVIDUALS, BUSINESSES, FAITH GROUPS, AND OUR MANY PARTNERS. YOUR PARTNERSHIP MAKES HELPING PEOPLE AND CHANGING LIVES A REALITY.

